

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2617-01
Bill No.: HB 1416
Subject: Federal-State Relations; Licenses-Driver's; Revenue Dept.
Type: Original
Date: January 24, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway	(\$24,000)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$24,000)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue, Division of Motor Vehicle and Drivers Licensing** stated they will incur programming costs of \$24,000 in order to make the necessary modifications to the over the counter driver licensing system.

240	Hours of Programming
x \$100	Contracted Programming Rate
\$24,000	Total Programming Costs

To implement this legislation, the Department of Revenue will require additional funds. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds.

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

Officials from the **Office of the Secretary of State (SOS)** stated this bill requires each person with an immigration visa to notify the Department of Revenue of that fact when applying for a drivers license. DOR will implement rules to document drivers with visa status. Based on experience with others divisions, the rules, regulations and forms issued by the Department could require as many as approximately 6 pages in the Code of State Regulations. For any given rule, roughly one-half again as many pages are published in the Missouri Register as are published in the Code because of cost statements, fiscal notes and notices that are not published in the Code. The estimated cost of a page in the Missouri Register is \$23.00. The estimated cost of a page in the Code of State Regulations is \$27.00. The actual costs of \$369 could be more or less than the numbers given. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded and withdrawn.

Oversight assumes SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial cost, the SOS could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
HIGHWAY FUND			
<u>Cost-Department of Revenue</u>	<u>(\$24,000)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
Estimated Net Effect on Highway Fund	<u>(\$24,000)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

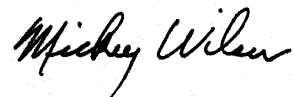
DESCRIPTION

This bill requires any person applying for a Missouri driver's license who possesses an immigration visa to notify the Department of Revenue of his or her immigration status and provide visa documentation upon request by the director. Visa holders possessing a Missouri driver's license must notify the department upon expiration of the visa.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Office of the Secretary of State



Mickey Wilson, CPA
Acting Director

January 24, 2002